

**2008 Year to date Financial Status Report**

**as of 3/31/08**

**2008 Annual Operating Budget - \$ 679,224**

Category	Actual Last Week Sunday 4/6	Year-to-Date Weekly Average	Average Needed per Week
Operating Budget	\$11,260	\$14,693	\$13,062

Year-to-Date Total Income	Year-to-Date Budget Requires
\$194,447	\$169,806
Year-to-Date Income is Over / (Under) Budget =====>	
	\$24,641

Year-to-Date Total Income	Year-to-Date Expense
\$194,447	\$179,084
Year-to-Date Expense is Under / (Over) Income =====>	
	\$15,363

**"Bridge to the Future" Status Report** **as of 3/31/08**

*(3-Year Campaign Beginning November, 2006)*

<b>Total Amount Committed</b>		<b>\$792,000</b>
<b>Total Number of Commitments Received</b>	157	
<b>Total Amount Received</b>	55.0%	<b>\$435,615</b>
10% to Missions & Outreach	\$ 43,562	
45% to Building Improvements	\$ 196,027	
45% to Debt Reduction	\$ 196,027	