

Year End Financial Status Report

as of 12/31/07

2007 Annual Operating Budget \$669,995

Category	2007		Income Over / Under () Expense
	Actual Income	Actual Expense	
Operating Budget Fund	\$674,785	\$676,633	(\$1,848)
Missions Fund	\$84,326	\$57,279	\$27,047
Building Fund	\$274,008	\$141,657	\$132,351
Totals	\$1,033,119	\$875,569	\$157,550

WE DID IT!!

Thanks to your generosity and God's faithfulness we received \$97,625. in December! That's the biggest one month contribution to our Operating Budget in recorded history. And that included a snowstorm one Sunday when less than 50 people attended.

We started the month \$35,000. in the hole, and we ended the year with income short of spending by only \$1,850. We thank you for responding, and ask you to join us in praising God for his continued blessing.

2007 Year to date Financial Status Report

as of 12/31/07

2007 Annual Operating Budget - \$ 669,995

Category	Actual Last Week Sunday 12/30	Year-to-Date Weekly Average	Average Needed per Week
Operating Budget	\$17,621	\$12,732	\$12,885

Year-to-Date Total Income	Year-to-Date Budget Requires
\$674,785	\$669,995

Year-to-Date Income is Over / (Under) Budget =====>

\$4,790

"Bridge to the Future" Status Report

as of 12/30/07

(3-Year Campaign Beginning November, 2006)

Total Amount Committed as of 12/31/2006		\$792,000
Total Number of Commitments Received	157	
Total Amount Received	49.9%	\$395,181
10% to "Missions"	\$ 39,518	
45% to Building Improvements	\$ 177,831	
45% to Debt Reduction	\$ 177,831	